

Fiscal Year 2012

Defense Environmental Programs

Annual Report to Congress



November 2013

Office of the Under Secretary of Defense
for Acquisition, Technology, and Logistics

The estimated cost of report or study for the Department of Defense is approximately \$308,000 in Fiscal Years 2012 - 2013. This includes \$139,000 in expenses and \$168,000 in DoD labor.

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Phase Category	Current Status (Number of Sites)		Costs Through FY12 (\$000)		FY12 Funds Obligated (\$000)		FY13 Planned Execution (\$000)		FY14 Planing Estimate (\$000)		Cost Estimate from FY13 to Completion (\$000)
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	
◆ DOD and FUDS Installations Total Number of IRP Installations with Sites: 1 Total Number of MMRP Installations with Sites: 1											
Investigation	0	13	\$37,434	\$102,679	\$0	\$178	\$0	\$77	\$0	\$164	IRP \$81,153 MMRP \$179,606 Total \$260,759
Cleanup	5	2	\$235,128	\$123,472	\$6,098	\$4,526	\$8,065	\$8,273	\$8,138	\$5,010	
Post Cleanup/RC	41	7	\$17,678	\$8,991	\$0	\$27	\$10	\$0	\$10	\$0	
Total	46	22	\$290,240	\$235,142	\$6,098	\$4,731	\$8,075	\$8,451	\$8,148	\$5,174	

Excerpt specific to Fort Ord, California
 For additional information, please go to <http://www.denix.osd.mil/arc/ARCFY2012.cfm>