

Excerpt: Defense Environmental Programs (DERP) Annual Report to Congress (ARC) FY19

Appendix A: Installations and Properties Where DoD Obligated Funding in FY 2019

State	DoD Component	Installation Name	FY 2018 Cost Estimate Adjusted for Inflation (\$000)	FY 2019 Cost Estimate (\$000)	FY 2019 Funds Obligated (\$000)	Cost Estimate Change (\$000)	Reason(s)
California	Army	FORT ORD	265,317	301,722	9,575	45,980	1) Project Scope – Added cleanup phases as the project progresses (e.g., feasibility study or remedial action operation added to project scope). 2) Project Scope – Added requirements due to other site-level project change (e.g., newly discovered contaminants, increased physical dimensions of the cleanup, additional risk pathway such as vapor intrusion (that is required and initiated by DoD), change in future property reuse, site reopened to address additional risk, additional sampling). 3) Cost Estimate Change Unrelated to Change in Scope – Actual contract cost for prior or ongoing work is greater than the prior estimate. This additional cost may also be caused by changes in schedule.

Excerpt: FY 2019 Defense Environmental Program (DEP) Annual Report to Congress (ARC) Appendix A Installations and Properties Where Department of Defense (DoD) Obligated Funding for Environmental Restoration Activities in FY 2019 Appendix to Section VI, FY 2019 Funding for Environmental Restoration Activities and Reasons for Increases in Cost Estimates Since FY 2018. This Appendix provides the amount of funding obligated at each DoD installation and FUDS property for environmental restoration activities in FY 2019; the change in the cost estimate from FY 2018 to FY 2019; and an explanation if the cost estimate did not decrease by at least the amount obligated in FY 2019. Above is the section specific to Fort Ord.

Appendix B: Causes of Increases in Cleanup Estimates

State	DoD Component	Installation Name	FY 2018 Cost Estimate Adjusted for Inflation (\$000)	FY 2019 Cost Estimate (\$000)	FY 2019 Funds Obligated (\$000)	Cost Estimate Change (\$000)	Cost Estimate Change (Percentage)	Reason(s)
California	Army	FORT ORD	265,317	301,722	9,575	45,980	17%	1) Project Scope – Added cleanup phases as the project progresses (e.g., feasibility study or remedial action operation added to project scope). 2) Project Scope – Added requirements due to other site-level project change (e.g., newly discovered contaminants, increased physical dimensions of the cleanup, additional risk pathway such as vapor intrusion (that is required and initiated by DoD), change in future property reuse, site reopened to address additional risk, additional sampling). 3) Cost Estimate Change Unrelated to Change in Scope – Actual contract cost for prior or ongoing work is greater than the prior estimate. This additional cost may also be caused by changes in schedule.

Excerpt: FY 2019 DEP ARC Appendix B Causes of Increases in Cleanup Estimates Appendix to Section VI, FY 2019 Funding for Environmental Restoration Activities and Reasons for Increases in Cost Estimates Since FY 2018. This Appendix explains an increase of 10 percent or more in an installation’s or property’s projected cost estimate over the prior year estimate. Above is the section specific to Fort Ord.

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

To obtain additional data queries, search installation-level data, and generate customized reports for the latest report, please visit <https://www.denix.osd.mil/arc/home/>