**Defense Environmental Programs** 

## **Annual Report to Congress**

for FY 2013



## **June 2014**

Office of the Under Secretary of Defense for Acquisition, Technology, and Logistics

The estimated cost of this report or study for the Department of Defense is approximately \$53,000 for Fiscal Years 2013 - 2014. This includes \$39,000 in expenses and \$14,000 in DoD labor. Cost estimate generated on April 28, 2014. RefID: B-0D0850E

Status of Installations FY 2013 Defense Environmental Restoration Program California													
Phase Category	Current Status (Number of Sites)		Costs Through FY13 (\$000)		FY13 Funds Obligated (\$000)		FY14 Planned Execution (\$000)		FY15 Planing Estimate (\$000)			Cost Estimate from FY14 to	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Cor	ompletion (\$000)	
										RP Final RC RS Final RC			
Investigation	0	13	\$37,434	\$102,708	\$0	\$29	\$0	\$50	\$0	\$133	IRP	\$74,804	
Cleanup	5	2	\$241,904	\$142,240	\$6,776	\$18,768	\$11,892	\$12	\$1,238	\$18	20.000	0100.467	
Post Cleanup/RC	41	7	\$17,908	\$8,991	\$230	\$0	\$2	\$0	\$2	\$0	MMRP	\$180,467	
Total	46	22	\$297,246	\$253,939	\$7,006	\$18,797	\$11,894	\$41	\$1,240	\$151	Total	\$255,271	

This the Fort Ord excerpt of the Fiscal Year 2013 Report to Congress. For the entire report, go to http://www.denix.osd.mil/arc/mrs/genrep\_form.cfm.